2019/20		2020/21		2021/22		2022/23		2023/24	
£00	0	£000		£000		£000		£000	
		75% BRR							
(2,625)		(1,997)		(2,061)		(2,129)		(2,192)	
(48)		(48)		(49)		(49)		(50)	
	(2,673)		(2,045)		(2,109)		(2,178)		(2,242)
_									
	(378)		(658)		(500)		(500)		(250)
4,000		658		6,039					
0		0		(6,039)					
122		0		500		500		500	
403		198		379		0		0	
	4,525		856		879		500		500
	1,474		(1,848)		(1,730)		(2,178)		(1,992)
3,150		2,214		2,281		2,350		2,421	
746		744		799		859		924	
	3,895		2,958		3,081		3,210		3,345
(14,297)		(3,818)		(3,214)		(3,756)		(1,700)	
2,819		538		2,570		2,500		2,065	
0_		1,102		308		32		0	
	(11,478)		(2,178)		(336)		(1,224)		365
_									
	3,000		2,200		2,200		2,200		2,200
_									
	(2,226)		(900)		(1,000)		(1,000)		0
	(5,334)		232		2,215		1,007		3,918
	(2,488)		(7,822)		(7,590)		(5,375)		(4,368)
	(7,822)		(7,590)		(5,375)		(4,368)		(450)
	(2,625) (48) _ 4,000 0 122 403 _ 3,150 746 _ (14,297) 2,819 0 _	(2,625) (48) (2,673) (378) 4,000 0 122 403 4,525 1,474 3,150 746 3,895 (14,297) 2,819 0 (11,478) (11,478) 3,000 (2,226)	£000 £0 75% (2,625) (1,997) (48) (2,673) (378) 658 0 0 122 0 403 198 4,525 2,214 746 744 3,895 1,102 (11,478) 538 0 (11,478) 3,000 1,102 (2,226) (2,2488)	£000 (2,625) (1,997) (2,045) (2,673) (2,045) (2,045) (4,000) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658) (658)	£000 £000 £00 (2,625) (1,997) (2,045) (48) (2,045) (49) (378) (658) 6,039 0 0 6,039 122 0 500 4,030 198 2 4,525 856 2,214 746 744 2,958 (14,297) (3,818) 2,2570 2,819 538 2,570 1,102 3,000 2,200 (11,478) (2,178) (2,226) (900) (5,334) 232 (7,822) (1,822)	£000 £000 £000 (2,625) (1,997) (2,061) (2,673) (2,045) (2,109) (378) (658) (6,039) 0 0 (6,039) 122 0 500 403 198 379 1,474 (1,848) (1,730) 3,150 2,214 799 3,895 2,958 3,081 (14,297) (3,818) 2,570 2,819 538 2,570 1,102 308 (336) (11,478) (2,178) (336) (2,226) (900) (1,000) (5,334) 232 2,215 (2,488) (7,822) (7,590)	C	£000 £000 £000 £000 75% BRR (2,061) (2,129) (48) (2,045) (2,109) (2,178) (2,673) (658) (500) (500) 4,000 658 6,039 500 122 0 500 500 403 198 379 500 3,150 744 744 799 2,350 746 744 799 3,081 3,210 (14,297) (3,818) 2,570 2,500 32 (11,4297) (3,818) 2,570 2,500 32 (11,478) 538 2,570 2,500 32 (11,478) (2,178) (336) (1,224) 3,000 2,200 2,200 2,200 (2,226) (900) (1,000) (1,000) (2,488) (7,822) (7,590) (5,375)	£000 £000 £000 £000 £000 £000 (2,625) (1,997) (2,061) (2,129) (2,192) (500) (48) (2,673) (2,045) (2,109) (2,178) (500) 4,000 658 6,039 500 500 500 122 0 500 379 500 0 4,03 198 2,281 2,350 2 3,150 2,214 799 2,350 2,242 746 744 799 2,350 3,210 (14,297) (3,818) 3,214) 3,756) 2,200 2,819 538 2,570 2,500 2,065 0 (1,478) (2,178) (3,214) 3,756) (1,224) 1,102 308 3,210 2,500 2,200 2,065 0 (1,478) (2,178) (1,000) (1,000) (1,000) 1,007 (2,226) (2,226) (2,226) (2,226)